



Most recent 12 months

January 2011 - December 2011

Clients Served:

Families:	4,246	
Individuals:	12,552	
Single:	2,956	70%
Married:	568	13%
Divorced:	339	8%
Separated:	245	6%
Widowed:	138	3%

Persons in Household:

Adult Males:	2,378	Age 18-88
Adult Females:	3,443	Age 18-86
Households with Children:	2,619	62%
Number of Children:	6,713	53%
Households with ONE Adult with Children:		
Female Adult:	1,435	34%
Male Adult:	155	4%

Race / Ethnic Origin Profile:

African American:	2,608	61%
Caucasian:	1,412	33%
Hispanic Origin:	87	2%
Somalian:	65	2%
Asian:	39	1%
Native American:	33	1%

Annual Household Income Profile:

Less than \$6,000 :	2,263	53%
\$ 6,000 - \$12,000 :	1,260	30%
\$12,000 - \$18,000 :	444	10%
\$18,000 - \$24,000 :	183	4%
\$24,000 - \$36,000 :	87	2%
Over \$36,000 :	9	0%

Reason which best explains why household needs assistance:

Previously Homeless:	1,079	25.4%	Drug/Alcohol Rehab:	99	2.3%
Children Services cases:	684	16.1%	Death or Divorce:	81	1.9%
Emergency Relocation:	492	11.6%	Fire Victim:	77	1.8%
Unemployment:	381	9.0%	Domestic Violence:	76	1.8%
Refugee / Immigration:	268	6.3%	Formerly Incarcerated:	48	1.1%
Phys Disease/Disabil:	186	4.4%	Robbery Victim:	18	0.4%
Eviction:	164	3.9%	Other:	444	10.5%
Mental Disease/Disabil:	148	3.5%			

Client Furniture Requests versus Actual Distribution

January 2011 thru December 2011 (12 months)

	<u>Quantity Requested</u>	<u>Quantity Distributed</u>	<u>Fill Rate</u>	<u>Unfilled</u>
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Core Items

Mattresses	5,483	5,304	97%	(179)
Dressers	3,972	3,856	97%	(116)
Sofas / Loveseats	4,330	4,295	99%	(35)
Living Room Chairs	3,358	3,241	97%	(117)
Living Room Tables	5,998	5,342	89%	(656)
Kitchen Tables	2,346	2,304	98%	(42)
Kitchen Chairs	8,994	8,561	95%	(433)
Lamps	3,473	2,714	78%	(759)
Sub-Total	37,954	35,617	94%	(2,337)

Non-Core Items

Bed Springs	3,930	2,687	68%	(1,243)
Bed Frames	2,760	1,998	72%	(762)
Desks	1,070	1,019	95%	(51)
Large Appliances	2,056	1,069	52%	(987)
Small Appliances	1,935	609	31%	(1,326)
Cabinets / Stands	2,527	2,476	98%	(51)
TV / Stereos	2,373	2,187	92%	(186)
Baby Items	347	180	52%	(167)
Linens	2,768	2,459	89%	(309)
Kitchen Items	2,151	1,999	93%	(152)
Miscellaneous Items	1,971	1,954	99%	(17)
Sub-Total	23,888	18,637	78%	(5,251)

TOTAL	61,842	54,254	88%	(7,588)
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